



ID	PIN #	Length in Miles	Lead Agency
23-2020-004	128306.00	0.50	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$4,410,900.00

Project Name:

Woodland Avenue Complete Street

Termini

Woodland Avenue, From SR-33 (US-441, North Broadway) to West Glenwood Street

Project Description

Construction of a complete street project on Woodland Avenue from SR-33 to West Glenwood for approximately .5 miles. Project will also include bicycle lanes, pedestrian crossing improvements, sidewalks, and other ADA upgrades.

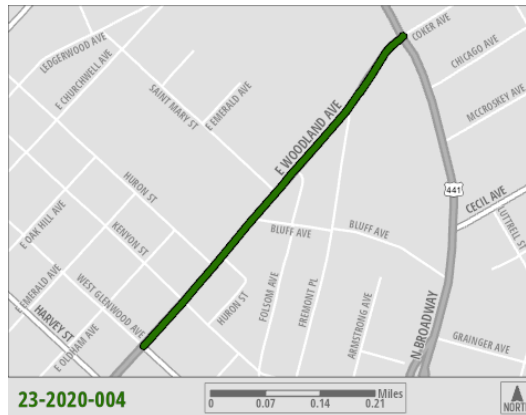
Long Range Plan #

19-606

Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	ROW	L-STBG	\$600,000	\$480,000	\$0	\$120,000
2024	Const	L-STBG	\$3,400,000	\$2,720,000	\$0	\$680,000
Total			\$4,000,000	\$3,200,000	\$0	\$800,000



eSTIP Project Report

MODIFIED



ID 23-2020-004 **PIN #** 128306.00 **Length in Miles** 0.50 **Lead Agency** City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$5,038,550.00

Project Name:

Woodland Avenue Complete Street

Termini

Woodland Avenue, From SR-33 (US-441, North Broadway) to West Glenwood Street

Project Description

Construction of a complete street project on Woodland Avenue from SR-33 to West Glenwood for approximately .5 miles. Project will also include bicycle lanes, pedestrian crossing improvements, sidewalks, and other ADA upgrades.

Long Range Plan #

19-606

Conformity Status

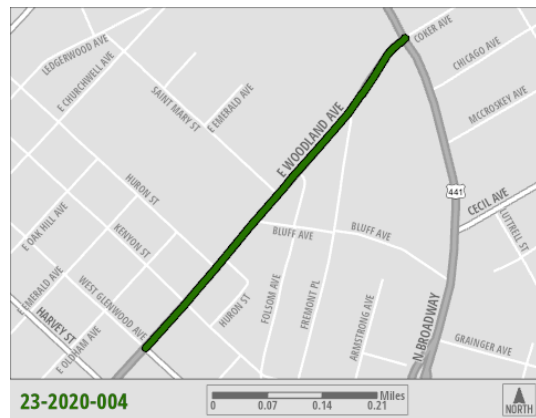
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	ROW	L-STBG	\$594,700	\$475,760	\$0	\$118,940
2025	ROW	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2026	Const	L-STBG	\$432,950	\$346,360	\$0	\$86,590
2026	Const	SS4A	\$3,400,000	\$2,720,000	\$0	\$680,000
Total			\$4,627,650	\$3,702,120	\$0	\$925,530

Comments:

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Modification #498: Modify project to revise the schedule, increase ROW and construction phase costs and revise the federal funding source to include federal SS4A funds. FY 2024 ROW obligations are programmed as obligated. Additional ROW costs are programmed in FY 2025 at a cost of \$200,000 (\$160,000 federal L-STBG/\$40,000 local). Construction is programmed in FY 2025 at a total cost of \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local). This modification adds \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local) to the project and the TIP. The total project cost is increased to \$5,038,550.





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,802,091	\$18,162,616	\$69,169,568	\$740,000	\$2,892,523	\$56,183,827	\$54,639,475
L-STBG	2024	\$75,348,363	\$37,057,189	\$67,936,925	\$56,552	\$7,354,886	\$54,639,475	\$38,291,174
L-STBG	2025	\$58,641,096	\$33,799,640	\$51,881,168	\$331,828	\$6,428,100	\$38,291,174	\$24,841,456
L-STBG	2026	\$47,124,470	\$41,970,200	\$38,730,430	\$1,741,950	\$6,652,090	\$24,841,456	\$5,154,270
SS4A	2026	\$3,400,000	\$3,400,000	\$2,720,000	\$0	\$680,000	\$0	\$0

Note: Fiscal constraint report update 2/6/25 and reflects:

- FY 2023 L-STBG: \$600,000 (Federal: -\$480,000 Local: -\$120,000)
- FY 2024 L-STBG: -\$2,805,300 (Federal: -\$2,244,240 Local: -\$561,060)
- FY 2025 L-STBG: +\$200,000 (Federal: +\$160,000 Local: +\$40,000)
- FY 2026 L-STBG: +\$432,950 (Federal: +\$346,360 Local: +\$86,590)
- FY 2026 SS4A: +\$3,400,000 (Federal: +\$2,720,000 Local: +\$680,000)



RE: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-004: Woodland Avenue Complete Street

From Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Date Fri 2/7/2025 11:51 AM

To Craig Luebke <craig.luebke@knoxplanning.org>

Cc Chasity Bell <Chasity.Bell@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Tom Clabo <tclabo@knoxvilletn.gov>; Jon Livengood <jlivengood@knoxvilletn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>

Good morning Craig,

Local Programs concurs.

Thank you!



Kristen Anecchiarico | Transportation Program Monitor
Local Programs & Community Investments Division
James K. Polk Building, 6th Floor
505 Deaderick St., Nashville, TN 37243
p. 615-253-3075
kristen.anecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxplanning.org>

Sent: Thursday, February 6, 2025 12:18 PM

To: Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Cc: Chasity Bell <Chasity.Bell@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Tom Clabo <tclabo@knoxvilletn.gov>; Jon Livengood <jlivengood@knoxvilletn.gov>; Doug Burton <doug.burton@knoxplanning.org>; Mike Conger <mike.conger@knoxplanning.org>

Subject: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2020-004: Woodland Avenue Complete Street

This Message Is From an External Sender

This message came from outside your organization.

Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security

Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification to revise the schedule and funding for an existing project in the FY 2023-2026 Knoxville TPO TIP. This modification is one part of several project revisions related to proposed cost overruns and fiscal constraint balance for several City of Knoxville projects. A subsequent modification request will be submitted for two projects in the Bike & Pedestrian Grouping (23-2023-305).

Proposed Modification # TBD - TIP ID# 23-2020-004: Woodland Avenue Complete Street

Modify project to revise the schedule, increase ROW and construction phase costs and revise the federal funding source to include federal SS4A funds. FY 2024 ROW obligations are programmed as obligated. Additional ROW costs are programmed in FY 2025 at a cost of \$200,000 (\$160,000 federal L-STBG/\$40,000 local). Construction is programmed in FY 2025 at a total cost of \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local). This modification adds \$3,832,950 (\$2,720,000 federal SS4A/\$346,360 federal L-STBG/\$766,590 local) to the project and the TIP. The total project cost is increased to \$5,038,550. Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Please respond with your concurrence/comments. I have copied City of Knoxville staff for their review of the requested modification as well.

Thanks.

--

Craig Luebke, AICP
Senior Planner
865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902